

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615LD60001) UNI - Additive Manufacturing
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	UNI's Additive Manufacturing Center features North America's largest commercially available 3D sand printer and through applied research, removes many barriers to technology adoption resulting in industry adoption of emerging technologies.	Appropriation FTE	394,321 2.73	394,321 2.73
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 394,321</u>	<u>\$ 394,321</u>	<u>\$ 394,321</u>
Total FTE		<u>11.23</u>	<u>2.73</u>	<u>2.73</u>